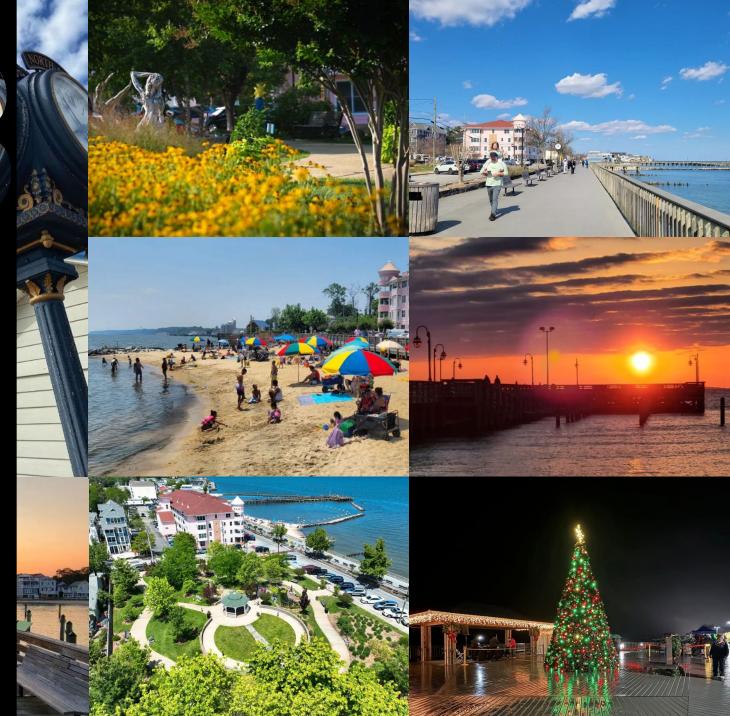


# 

**Presented by Mayor Mike Benton** 





### **2023 IN REVIEW**

Mayor Mike Benton

It is with great pleasure and optimism that I welcome you to the 2023 State of the Town. As Mayor, I am honored to reflect on the accomplishments and challenges highlighted in this presentation.



# CALVERT LIBRARY TWIN BEACHES BRANCH UPDATE





The new Calvert Library Twin Beaches Branch includes 18,000 square feet of indoor space, 3,000 square feet of outdoor porch and terrace space, and 36 parking spaces.

The building is easily accessible to pedestrian traffic with over 5,000 residents living within one mile

### **CALVERT LIBRARY TWIN BEACHES BRANCH**





### **NEAR COMPLETION**

### Building completion is on target for opening April 2024.

Calvert Library reserves the right to change this date as necessary, but they are optimistic!







Multi-use podcasting booth.

Dedicated teen space.

Tutoring and study rooms.

Community gathering and exhibit spaces.

Makerspace with technology and creative tools.

Technology-equipped meeting room for 100 people.

Memory Lab.

Publicly accessible view of the beautiful Chesapeake Bay.







# **DEPARTMENT OVERVIEW**



### Compound Flood Action Plan



### Prepared for

Town of North Beach PO Box 99 8916 Chesapeake Avenue North Beach, Maryland 20714

### North Beach Compound Flood Action Plan



June 2023

Prepared by



"Integrating Engineering and Environment"

7455 New Ridge Road, Suite T Phone: (410) 694-9401 Hanover, Maryland 21076 Fax: (410) 694-9405 Website: www.baylandinc.com



### **JUNE 2023**

Received the final North Beach Compound Flood Action Plan from BayLand Consultants & Designers, Inc.



### **JULY 2023**

The 2023 North Beach Compound Flood Action Plan was approved and adopted as an official plan of the Town that will be used to guide future flood mitigation projects to reduce flood risk by Resolution 23-08.

5<sup>th</sup> Street Stormwater Pump System

### **SPRING 2023**

The new 5<sup>th</sup> Street Pump System, completed by the Department of Public Works, consists of two new variable-speed pumps that work in tandem with the existing pump to empty the large storm drain that collects rainfall along the 5th Street corridor.

### **NOVEMBER 2023**

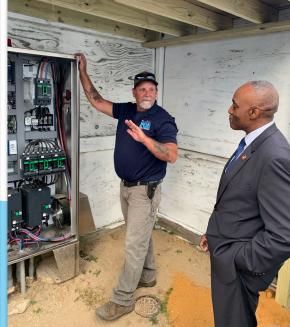
Mayor Benton and the Flood Committee met with Senator Jackson to express the Town's appreciation for his support, advocacy and dedicated efforts that were instrumental in securing the resources for the acquisition and installation of the 5<sup>th</sup> Street pump system.

### **NOVEMBER 2023**

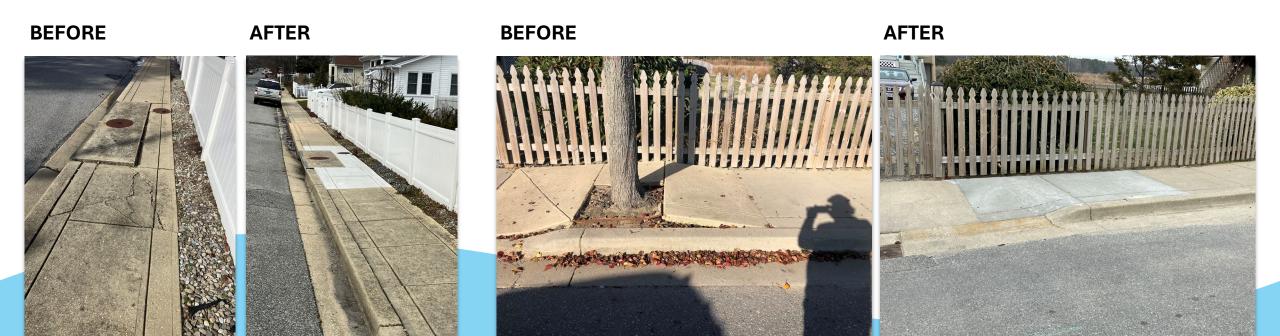
Donnie Bowen explains the pump system control panel to Senator Jackson.







Sidewalk Repairs and Tree Removal to Avoid Tripping Hazards



Sewer Manhole Repairs and Relining

**BEFORE** 



**AFTER** 



Reconstruction of DPW Building After Fire Damage from December 2022

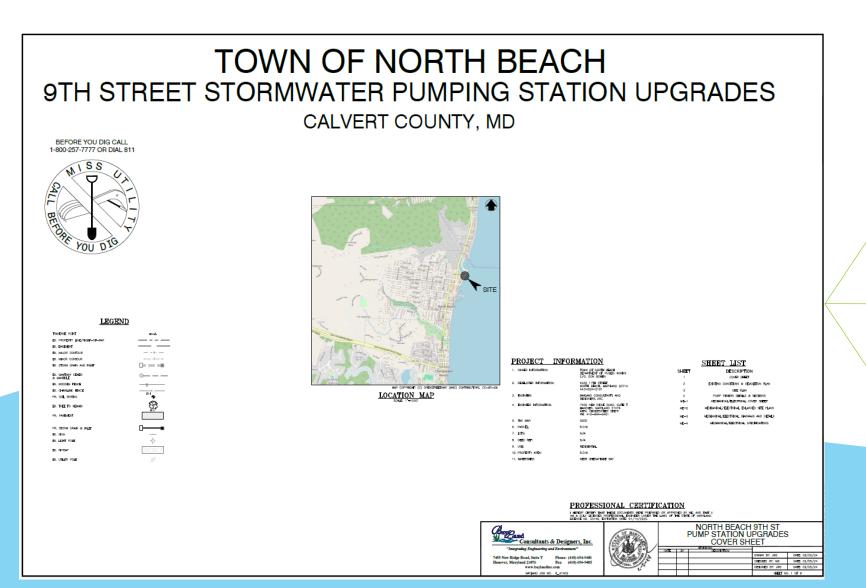
**BEFORE** 

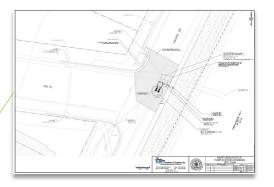


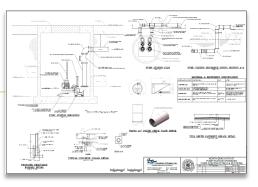
**AFTER** 

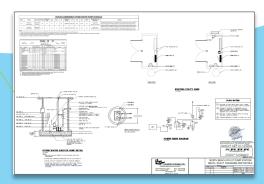


Design of the 9<sup>th</sup> Street Stormwater Pump Station









WATER	RANDS	SEWER	DEPAR	TMENT	Proactively monitoring meters monthly to identify potential leaks or issues, enabling	
					timely repairs before the quarterly billing cycle.	
	Name Brack Marchael		Updated the Water and Sewer Manual.			
<b>595</b> out of <b>1,029</b> customers are registered to use the online customer portal.					Hired consultant to conduct water and sewer rate study.	
		Encouraging residents to consider making payments on a monthly, bi-weekly, or even weekly basis to alleviate the strain associated with paying a larger quarterly bill.				
					and the second s	

# WATER AND SEWER DEPARTMENT

After working with town staff, customers identified the following factors contributing to elevated water bills:





Net assessable real property base increased from \$276,810,631 on July 1, 2022 to \$297,484,329 on July 1, 2023



The town's Constant Yield Rate of **0.5564** per **100** of assessed value was adopted.



Trash Rate was reduced to **\$340** annually.



Healthy Living Grant / Maryland Energy Administration:

**\$100,000** Total

**\$ 87,523** Spent

**\$ 12,477** Remaining



Minimum water usage was reduced to **3,000** gallons per quarter.



Minimum quarterly water and sewer bill was increased to **\$222**.



Critical Areas Grant: \$1,900



American Rescue Plan Act Funding: **\$1,005,223.80** 



### **2023 GRANT SUMMARIES**

Summary and Status of Grant Applications for 2023

### DHCD GRANT FY24

In late summer, the Town of North Beach (in partnership with Ladies of Charity Calvert County) was awarded a Community Development Block Grant for \$700,000. This is in to a state-sponsored revenue bond bill award of \$265,000 on a project estimated at \$1.2m. The Pantry Rebuild Project will enable Ladies of Charity to repair structural problems while building a 4,000 square-foot food storage distribution pantry. Architectural drawings are in progress and nearly ready for permitting. Awarded, in progress.

\$700,000

### DNR OUTCOME 5

In September, North Beach applied to the Maryland Department of Natural Resources for \$50,000 in order to remove pilings that impede swimmers, fishermen and boaters. These improvements will support the Town's work in progress, where it committed \$200,000 to beach improvements including kayak launches recreational and equipment. We're confident that improving the pier and beach area will increase the number of residents enjoying local recreational activities. Status: Applied, awaiting decision April 2024.

\$50,000

### FEMA BRIC

North 2023, Beach competed for a FEMA-based grant: application was for installation of a new pump at 7th Street and upgrades to the existing Street pump. The project activities require updated designs, permitting, installation and ongoing maintenance and the request was \$697,500 on a project estimated at \$930,000. In a national competition, the application was well-received but came up short in the 2nd round and was rejected by FEMA.

\$697,500

### DNR OUTCOME 3

North Beach applied for funding to design and engineer nature-based solutions for water quality issues caused by rain-induced flooding. These restoration practices would improve the unpaved section of Greenwood Avenue between 4th and 5th Streets, as well as replacing the paved parking lot at the corner of Bay 5th Street with Avenue permeable paving, conservation landscaping, additional trees and if budget allows an underground Requested funding is cistern. \$100,000. Status: Applied, awaiting decision April 2024.

\$100,000

### WATERSHED ASSISTANCE GRANT PROGRAM

This proposal sought design funding develop Best Management Practices for the Greenwood Avenue Alley between 4th and 5th Streets, where the Town could develop a Pool Storm Conveyance System. It would also include replacing the paved parking lot at the corner of Bay Avenue and 5th Street with a green parking lot. The purpose of this proposed project is to improve quality while reducing runoff. stormwater Requested funding is \$100,000 and will provide design and engineering support to the Town and its partners. Status: Applied, awaiting decision April 2024.

\$100,000



Maryland Energy Administration Weatherization Upgrades Grant



### Assisted 12 Households in Calvert County

1 in North Beach

2 in Chesapeake Beach

4 in Lusby

4 in Dunkirk

1 in Prince Frederick



# Over 1,680 Hours Worked on Projects

4 Marked for Revisit for HVAC in 2024

3 Energy Star Water Heaters Installed

2 Crawlspace Encapsulation

7 Air-Sealing Insulation

2 Energy Star HVAC Installations



### Savings per Household

Savings ranged from \$212.84 to \$1,355.17 per year depending on services provided.



### **Energy Burden Average**

Maryland Energy Administration Weatherization Upgrades Grant



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# **Energy Burden Average**

# **PLANNING & ZONING**



PLANNING COMMISSION MEETINGS

13
APPLICATIONS
presented to
Planning Commission



BOARD OF APPEALS MEETINGS

20
APPLICATIONS
presented to
Board of Appeals



45
PERMITS
ISSUED



4
MEETINGS
WITH
Consultant for
Comprehensive
Plan Review



for
Comprehensive Plan
Abatement Orders

COURT





# **CODE ENFORCEMENT**

# BEACH, BOARDWALK, WELCOME CENTER & PARKS



Quiet year at the waterfront.

Canadian Wildfires caused weeks of poor air quality.

July's overall air temperatures were well below average.

Breezy Point beach restoration contaminated the water quality for weeks at a time.

Current economy.



Staff was committed to providing residents and guests with a safe and enjoyable environment.

No incidents involving alcohol, marijuana, or fighting.

Resident visits to the beach rose by 1,332.



Waterfront staff successfully managed numerous events without any issues.

Town provided 11 dumpsters in the spring and fall of 2023 for Community Clean Up events where residents can dispose of trash and debris from their homes.



Celebrated the opening of the North Beach Nature Center at Wetlands Overlook Park in April 2023.



### **TOWN BUSINESSES & ECONOMIC DEVELOPMENT**



Open for business: Exit 1 Stop Realty; Ella's Whimsy Boutique moved from Chesapeake Avenue to Bay Avenue; The Bakist moved to a new location on Bay Avenue.

Officially closed: Curtis Real Estate, Law Office of Lyn Striegel, Psychic Palm and Taro Cards by Cindy; Chesapeake's Bounty.

- Continue promoting the town as a destination in the interest of economic and tourist development. Maintain an impressionable town brand.
- Maintain online interactive map with hyperlinks to business information for easy access for visitors. All accessible by scanning a QR code on signage throughout town.
- Encourage visitors to dine and shop at local businesses while in town. Bundling: in a trip to North Beach, patrons can fulfill numerous purposes (dinner and movie, music and wine, etc.)

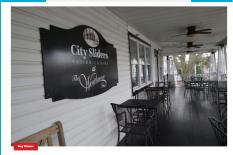
- Maintain a strong presence on social networking platforms. Manage the town's sites and utilize as a communication tool to promote special events, town happenings and local business posts.
- Town-sponsored events bring visitors and tourists to town.
- Promote business specials for First Fridays' events, Small Business Saturday, and holiday shopping.
- Ensure the town website operates effectively and regularly distribute routine email communications.



### NORTH BEACH IN THE SPOTLIGHT







Bring Your Appetite To North Beach

### **JANUARY 2023**

North Beach gained recognition in Chesapeake Bay Magazine.





### **APRIL 2023**

North Beach showcased in Good Housekeeping Magazine through Calvert County Tourism's promotional display ad.

### **WorldAtlas**





Nestled along the western shore of the Chesapeake Bay, the waterside town of North Beach

### **MAY 2023**

North Beach was selected as one of the "11 Coolest Small Towns in Maryland for Summer Vacation" by worldatlas.com.

### GOOD HOUSEKEEPING



### **AUGUST 2023**

North Beach was prominently featured in the Calvert County Sweet Treat Trail video, highlighting the town's delectable sweets.

# **COMMUNICATIONS**

Outreach and Public Relations



### COMMUNICATIONS

Website



### TOTAL PAGEVIEWS IN 2023

415,062

### HIGHEST WEBSITE AUDIENCE ON

July 3, 2023



### TOP 5 PAGES VISITED IN 2023

Homepage:

**81,120** pageviews

Beach:

**61,140** pageviews

Welcome to North Beach: 13,477 pageviews

North Beach Waterfront: **13,218** pageviews

**Special Events:** 

**12,039** pageviews

- Distributed 254 e-blasts to subscribers on the website.
- Created and maintained content and calendar entries. Ensured functionality, cohesive appearance and ease of use.
- © Communicated with town residents and the community regarding topics such as emergency notifications, town news, educational and awareness campaigns, as well as press releases.











# **COMMUNICATIONS**

### **Text Notifications**

Residents stay informed by receiving text notifications pertaining to subjects such as road closures, meeting announcements, water shut off notices, billing reminders, etc.

- **882** text notification subscribers at the end of 2023.
- 116 text notifications sent.













#### Facebook

#### **TOP 5 POSTS IN 2023**



Budweiser Clydesdales Announcement & Update:

Reach: 72,478

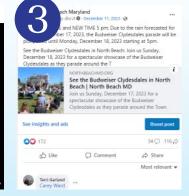
Impressions: 92,258



Budweiser Clydesdales Arrival Video:

Reach: 50,209

Impressions: 50,754



Budweiser Clydesdales New Date & Time E-Blast Shared to Facebook:

Reach: 35,219

Impressions: 35,219



2023 Farmers' Market Season Announcement:

Reach: 33,665

Impressions: 43,118



Santa Lights the Town Christmas Tree Video:

Reach: 30,975

Impressions: 30,975



#### **REACH**

Estimated number of people who saw content.

#### **IMPRESSIONS**

Number of times content was on a person's screen.











Instagram

#### **TOP 5 POSTS IN 2023**



Did you take the Polar Bear Plunge today?! Video:

Reach: 3,006 **Likes: 200** 



Oh What A Night First Fridays' Photos:

Reach: 2,749

**Likes: 244** 



What a fun and magical night for our community! **Budweiser Clydesdales** Photos:

Reach: 2,542 **Likes: 304** 



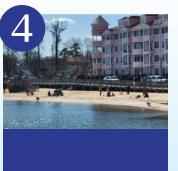
#### **REACH**

Estimated number of people who saw content.

5,147

**INSTAGRAM** 

**FOLLOWERS** 



Current temp 62° 1 It's a beautiful day to take a stroll along the boardwalk Beach Photo:

Reach: 2,474 **Likes: 237** 



DrinkMaryland returns to North Beach, the Jewel of the Chesapeake Bay.:

Reach: 2,395 Likes: 73













X (Formerly Twitter)









**QR** Codes

**TOP 3 FOR 2023** 





Beach Information & Click Tickets Link:

Scans: 1,885

Month with the most scans: July

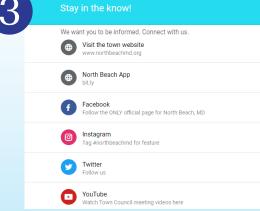


Town of North Beach Map with

**Business Listing:** 

**Scans: 587** 

Month with the most scans: August



Stay In the Know:

**Scans: 546** 

Month with the most scans: July









### **2023 EVENTS**





## **POLAR BEAR PLUNGE**





# **CAMPFIRES ON THE BEACH**





## **EASTER BUNNY CRUISIN' THE TOWN**





# FIRST FRIDAYS







### **FARMERS' MARKET**





## END HUNGER DRAGON BOAT FESTIVAL









### **MOVIES ON THE BEACH**



Photo: Tra



## 13<sup>TH</sup> ANNUAL DRINKMARYLAND













## NORTH BEACH AMERICAN FILM FESTIVAL







## **EXPERIENCE CALVERT IN NORTH BEACH**







# **HOUND OF THE TOWN**







# **BOO BASH**







### NORTH BEACH CHRISTMAS PARADE





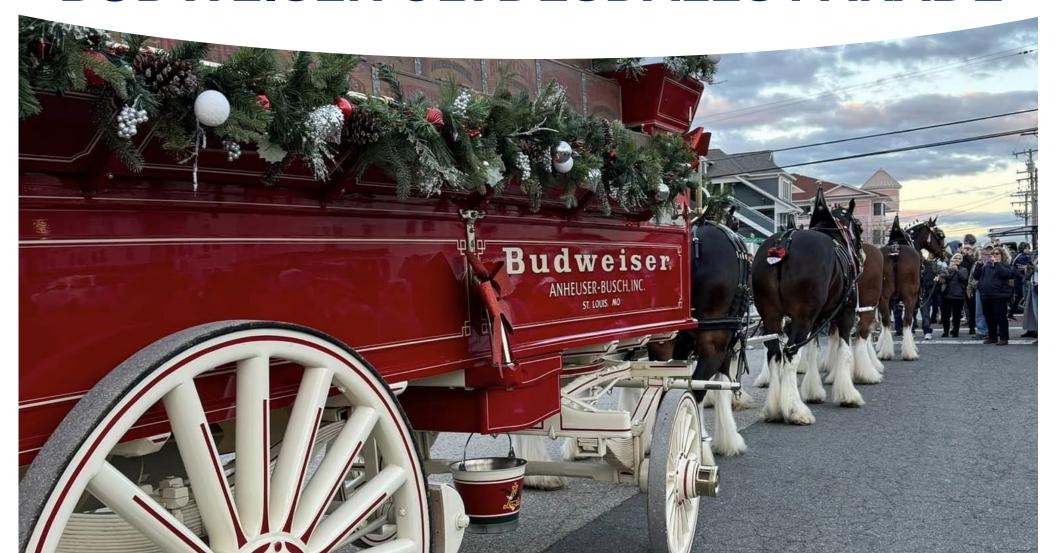
## LIGHT UP THE TOWN







## **BUDWEISER CLYDESDALES PARADE**





## **CRUISIN' WITH SANTA**



